

N G S M INSTITUTE OF PHARMACEUTICAL SCIENCES

A Constituent Unit of Nitte (Deemed to be University)

Medical Science Complex, Deralakatte, Mangalore

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2025

Sl No	Income	Amount	Sl No	Expenditure	Amount
1	Tuition Fees	✓ 15,73,68,485	1	Employees remuneration and benefits (Annexure-1)	✓ 7,70,91,801
2	Grants from Govt. / Private agencies	✓ 34,76,895	2	Administrative and operative expenses (Annexure-2)	✓ 6,37,43,255
3	Other income-Bank interest	✓ 3,44,490	3	Repairs and maintenance (Annexure-3)	✓ 82,47,458
			4	Bank charges	✓ 3,068
			5	Depreciation	✓ 56,28,550
			6	Excess of Income over Expenditure	64,75,738
	Total	16,11,89,870		Total	16,11,89,870

AS PER MY REPORT ATTACHED



G Hariram Shenoy, B. Com., F.C.A

Chartered Accountant

Mangalore - 575 003

Membership No. 012946



For and on behalf of
N G S M Institute of Pharmaceutical Sciences



Principal

N G S M Institute of Pharmaceutical Sciences
 Deralakatte, Mangalore 575 018
 Karnataka, India

Place : Mangalore

14.06.2025

UDIN : 25012946BMGDAX3016

N G S M INSTITUTE OF PHARMACEUTICAL SCIENCES
 Established under Section 3 of UGC Act 1956
 Medical Science Complex, Deralakatte, Mangalore

SCHEDULE FORMING PART OF INCOME AND EXPENDITURE ACCOUNT

	31.03.2025 Rupees
ANNEXURE-1	
EMPLOYEES REMUNERATIONS AND BENEFITS	
Salary	6,70,67,371
Salary-Research staff	30,95,446
Stipend	18,49,930
Employer's contribution to provident fund	21,36,334
ESI	2,35,553
Gratuity	25,00,000
Group life insurance scheme	29,789
Staff welfare expenses	1,25,178
Visiting faculty expenses	52,200
TOTAL	7,70,91,801

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SCHEDULE FORMING PART OF INCOME AND EXPENDITURE ACCOUNT

	31.03.2025 Rupees
ANNEXURE-2	
ADMINISTRATIVE AND OPERATIVE EXPENSES	
Advertisement and publicity	32,052
Affiliation/Inspection fees	16,88,444
Conference and seminar	16,43,464
Examination expenses	3,71,857
Fee concession / scholarship	63,82,500
Guest expenses	15,691
Insurance	1,06,976
Lab consumables	33,72,084
Library and Journals	30,46,156
Medicare expenses	6,12,750
Meeting expenses	1,92,490
Membership Charges	11,800
Miscellaneous expenses	76,470
Postage and telephone	18,308
Power and generator expenses	54,36,242
Printing and stationery	5,04,136
Professional and consultancy charges	22,500
Rate and taxes	3,57,902
Research expenditure	49,22,633
Security charges	13,89,411
Student activity	14,51,780
Student training	25,66,041
Transportation	52,66,446
Travelling expenses	65,210
Water charges	14,98,499
Share of common Expenditure	2,26,91,413
TOTAL	6,37,43,255
ANNEXURE-3	
REPAIRS AND MAINTENANCE	
Building maintenance	30,94,671
Campus maintenance.	3,87,224
Computer Maintenance	70,619
Equipment maintenance	15,58,397
General maintenance	31,36,547
TOTAL	82,47,458